

1	Gratuity-Contractual Employees	Payment of gratuity to 10 NG-CDFC staff	805,212.00	New
2	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	400,000.00	New
3	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000.00	New
4	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
5	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	420,000.00	New
7	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	100,000.00	New
8	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
9	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,000,000.00	New
10	Other Committee Expenses	Payment of Other committee expenses	500,000.00	New
11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	New
12	Publishing and Printing Services	Payment of Publishing and Printing Services	40,628.00	New
13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
14	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000.00	New
15	Supplies and Accessories for Computers and Printers	Payment of supplies and accessories for computers and printers	50,000.00	New

16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	120,000.00	New
17	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	200,000.00	New
18	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,	Payment of Travel Costs	100,000.00	New
19	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	100,000.00	New
20	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
21	Committee allowances	Payment of committte allowances	600,000.00	New
22	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
23	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000.00	New
25	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000.00	New

26	Kachoda Primary School	Construction to completion of two door girls pit latrine with urinal with one chamber accessible to Persons With Disabilities	400,000.00	New
27	Kaemongor Primary School	Construction to completion of two door boys pit latrine with urinal with one chamber accessible to Persons With Disabilities	400,000.00	New
28	Lokitaung Mixed Primary School	Construction to completion of two door boys pit latrine with urinal with one chamber accessible to Persons With Disabilities	400,000.00	New
29	Lomeguro Primary School	Construction to completion of two door boys pit latrine with urinal with one chamber accessible to Persons With Disabilities	400,000.00	New

30	Ataerika Primary School	Fencing to completion of 5 acres School compound including heavy bush clearing using Chain link and metallic angle line posts.	1,500,000.00	New
31	Kaenyangluk Primary School	Construction to completion of two door girls pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	400,000.00	New
32	Kaenyangluk Primary School	Fencing to completion of 5 acres School compound (including heavy bush clearing) using chain link and metallic angle line posts	1,500,000.00	New
33	Kaito Primary School	Construction to completion of two classrooms Kshs.2,400,000, equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs. 400,000 with one chamber accessible to Persons With Disabilities	3,000,000.00	New
34	Kakelai Primary School	Construction to completion of one classroom at Kshs.2,400,000 and equipping with 20 desks at Kshs.100,000	2,500,000.00	New

35	Kalokodume Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 Construction to completion of two door girls pit latrine at Kshs.400,000 with one door accessible to Persons With Disabilities	3,000,000.00	New
36	Kalopeta Primary School	Drilling to completion of borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	2,500,000.00	New
37	Kalopeta Primary School	Construction to completion of one classroom at Kshs.1,200,000 and construction to completion of two door girls' pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	1,600,000.00	New
38	Kangamaliten Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 Construction to completion of two door girls' pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	3,000,000.00	New
39	Kangamaliten Primary School	Drilling to completion of borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	2,500,000.00	New

40	Kataboi Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 60 desks at Kshs.300,000	2,700,000.00	New
41	Kibish Primary School	Renovation to completion of 56 bed capacity Girls' dormitory: plastering, flooring, windows and doors fitting and painting at Kshs.700,000. Renovation to completion of two classrooms: plastering, flooring, windows,roofing and doors fitting and painting at Kshs.700,000. Construction to completion of 56 student capacity boys dormitory at Kshs.3,000,000	4,400,000.00	New
42	Lobulono Primary School	Construction to completion of two classrooms at Kshs.2,400,000, equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls' pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	3,000,000.00	New
43	Lobulono Primary School	Drilling of borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	2,500,000.00	New
44	Lokipetot Akwan Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls' pit latrine at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	3,000,000.00	New

45	Lomeguro Primary School	Construction to completion of one classroom at Kshs.1,400,000 and equipping with 60 desks at Kshs.300,000	1,700,000.00	New
46	Lorengo Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls' pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	3,000,000.00	New
47	Losanyanait Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	3,000,000.00	New

48	Maisa Primary School	Construction to completion of two classrooms Kshs.2,400,000, equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls' pit latrine at Kshs 400,000 with one chamber accessible to Persons With Disabilities	3,000,000.00	New
49	Nagis Primary School	Construction to completion of two classrooms	2,400,000.00	New
51	Nalekan Primary School	Drilling to completion of borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	2,500,000.00	New
52	Nalekan Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs. 400,000 with one chamber accessible to Persons With Disabilities	3,000,000.00	New
53	Nariding Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and construction to completion of two door boys pit latrine at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	2,800,000.00	New

54	Naurendria Primary School	Drilling to completion of a borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	2,500,000.00	New
55	Naurendria Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 40 desks at Kshs.200,000 and construction to completion of two door girls pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	3,000,000.00	New
56	Nawakojom Primary School	Construction to completion of two classrooms at Kshs. 2,400,000, equipping with 40 desks at Kshs. 200,000 and construction to completion of girls two door pit latrine at Kshs. 400,000 with one chamber accessible to Persons With Disabilities.	3,000,000.00	New

57	St. Bhakita Primary School	Construction to completion of two door boys pit latrine at Kshs.400,000 with one chamber accessible to Persons With Disabilities.	400,000.00	New
58	Kaaleng Secondary School	Construction to completion of two classrooms at Kshs.2,400,000 and equipping with 80 lockers and chairs at Kshs.400,000	2,800,000.00	New
59	Milimatatu Secondary School	Drilling to completion of a borehole at Kshs.1,500,000 and installation of solar pump at Kshs.1,000,000	2,500,000.00	New
60	Nariokotome Girls Secondary School	Construction to completion of four door pit latrine with one chamber accessible to Persons With Disabilities.	700,000.00	New
61	Regional Sports	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00	New

62	Sports	<p>Organization of sports tournament in the constituency at Kshs.1,150,000 and the winning teams be awarded with 200 football balls @4,000 at Kshs.800,000, 50 sets of branded constituency uniforms@8,200 at Kshs 410,000, 4 goal nets@2,500 at Kshs.10,000, 32 pairs of boots for the top three teams @7,500 at Kshs.240,000,20 pairs of gloves @2,000 at Kshs.40,000.</p>	2,650,000.00	New
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63	Kaemothia Police Post	Renovation to completion of 10 police houses: plastering, flooring, painting and fixing of doors and windows at Kshs.1,300,000. Fencing of 10 acres of land with chain link and angle line posts at Kshs.1,000,000	2,300,000.00	New
64	Kaikor Assistant County Commissioners Office	Construction to completion of four roomed office at Kshs.2,800,000 and purchase of office furniture: one conference table at Kshs.50,000, one executive table at Kshs.30,000, 2 leather chair at Kshs.60,000, 10 conference chairs at Kshs.100,000 and two waiting bays at Kshs.60,000 and construction of pavillion using concrete and stones at Kshs.300,000	3,400,000.00	New

65	Kataboi Assistant County Commissioners Office	Construction to completion of four roomed office at Kshs. 2,800,000 and purchase of office furniture one conference table at Kshs.50,000, one executive table at Kshs.30,000, 2 leather chair at Kshs.60,000, 10 conference chairs at Kshs.100,000 and two waiting bays at Kshs.60,000 and construction of pavillion using concrete and stones at Kshs.300,000	3,400,000.00	New
	Lapur Assistant County Commissioner's Office	Construction to completion of four roomed Office at Kshs. 3,000,000	3,000,000.00	New

66	Turkana North NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Turkana North Constituency Strategic plan for the period between 2023-2027	2,200,000.00	New
			98,935,840.00	