

**NATIONAL GOVERNMENT CONSTITUTION**

**CODE: 123**

**CONSTITUENCY: TUI**

S/No	PROJECT CODE	NAME OF PROJECT
<b>Administration and Recurrent Expenditure</b>		
1	4-0023-123-2210302-100-2023-2024-14	Accommodation - Domestic Travel
2	4-0023-123-2210504-100-2023-2024-17	Advertising, Awareness and Publicity Campaigns
3	4-0023-123-2211301-100-2023-2024-27	Bank Service Commission and Charges
4	4-0023-123-2110202-100-2023-2024-2	Casual Labor and internship
5	4-0023-123-2210801-100-2023-2024-18	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks
6	4-0023-123-2110000-100-2023-2024-1	Contractual Employees
7	4-0023-123-2210203-100-2023-2024-12	Courier and Postal Services
8	4-0023-123-2210303-100-2023-2024-15	Daily Subsistence Allowance
9	4-0023-123-2210101-100-2023-2024-9	Electricity
10	4-0023-123-2211101-100-2023-2024-23	General Office Supplies :Papers, Pencils, Forms, Small Office Equipment
11	4-0023-123-2710102-100-2023-2024-8	Gratuity
12	4-0023-123-2110301-100-2023-2024-3	House Allowance
13	4-0023-123-2110301-100-2023-2024-7	Housing Levy
14	4-0023-123-2110320-100-2023-2024-5	Leave Allowance
15	4-0023-123-2220101-100-2023-2024-28	Maintenance Expenses
16	4-0023-123-2220205-100-2023-2024-30	Maintenance of Buildings and Stations - Non-Residential

17	4-0023-123-2220202-100-2023-2024-29	Maintenance of Office Furniture and Equipment
18	4-0023-123-2210904-100-2023-2024-21	Motor Vehicle Insurance
19	4-0023-123-2210811-100-2023-2024-20	NG-CDFC Allowance
20	4-0023-123-2120101-100-2023-2024-6	NSSF
21	4-0023-123-2210802-100-2023-2024-19	Other Committee Expenses
22	4-0023-123-2211016-100-2023-2024-22	Purchase of Uniforms and Clothing Staff
23	4-0023-123-2211201-100-2023-2024-26	Refined Fuels and Lubricants for Transport
24	4-0023-123-2211103-100-2023-2024-25	Sanitary and Cleaning Materials, Supplies and Services
25	4-0023-123-2210503-100-2023-2024-16	Subscriptions to Newspapers, Magazines and Periodicals
26	4-0023-123-2211102-100-2023-2024-24	Supplies and Accessories for Computers and Printers
27	4-0023-123-2210201-100-2023-2024-11	Telephone, Telex, Facsimile and Mobile Phone Service
28	4-0023-123-2110314-100-2023-2024-4	Transport Allowance
29	4-0023-123-2210301-100-2023-2024-13	Travel Costs :Airlines, Bus, Railway, Mileage Allowances
30	4-0023-123-2210102-100-2023-2024-10	Water & Sewerage Charges
	<b>Emergency</b>	
31	4-0023-123-2640200-101-2023-2024-1	Emergency
	<b>Bursary</b>	
32	4-0023-123-2640101-103-2023-2024-1	Bursary Secondary Schools
33	4-0023-123-2640102-103-2023-2024-2	Bursary Tertiary Institutions
	<b>TOTAL</b>	
	<b>Administration and Recurrent Expenditure</b>	

1	4-0023-123-2210202-100-2023-2024-32	Internet Connections
2	4-0023-123-2211204-100-2023-2024-31	Other fuels
3	4-0023-123-2210502-100-2023-2024-33	Publishing and Printing Services
<b>Climate Change Mitigation Projects</b>		
4	4-0023-123-2640510-110-2023-2024-1	Turkana North NG-CDF Office
<b>Monitoring, Evaluation and Capacity Building</b>		
5	4-0023-123-2210302-111-2023-2024-3	Accommodation - Domestic Travel
6	4-0023-123-2210710-111-2023-2024-16	Accommodation Allowance
7	4-0023-123-2210504-111-2023-2024-8	Advertising, Awareness and Publicity Campaigns
8	4-0023-123-2210801-111-2023-2024-17	Catering Services: (Receptions), Accommodation, Food and Drinks
9	4-0023-123-2210403-111-2023-2024-4	Daily Subsistence Allowance
10	4-0023-123-2211101-111-2023-2024-9	General Office Supplies : Papers, Pencils, Forms, Small Office Equipment
11	4-0023-123-2210704-111-2023-2024-14	Hire of Training Facilities and Equipment
12	4-0023-123-2220101-111-2023-2024-5	Maintenance Expenses - Motor Vehicles
13	4-0023-123-2210811-111-2023-2024-10	NG-CDFC Allowance
14	4-0023-123-2210802-111-2023-2024-15	Other Committee Expenses
15	4-0023-123-2210703-111-2023-2024-13	Production and Printing of Training Materials
16	4-0023-123-2210502-111-2023-2024-6	Publishing and Printing Services
17	4-0023-123-2211201-111-2023-2024-7	Refined Fuels and Lubricants for Transport

18	4-0023-123-2210702-111-2023-2024-12	Remuneration of Instructors and Contract Based Training Services
19	4-0023-123-2211102-111-2023-2024-18	Supplies and Accessories for Computers and Printers
20	4-0023-123-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service
21	4-0023-123-2210301-111-2023-2024-2	Travel Costs: Airlines, Bus, Railway
<b>Primary Schools Projects</b>		
22	4-0023-123-2630209-263-2023-2024-22	Ataerika Primary School
23	4-0023-123-2630209-263-2023-2024-34	Elelea Erus Primary School
24	4-0023-123-2630209-263-2023-2024-2	Elelea Erus Primary School
25	4-0023-123-2630209-263-2023-2024-8	Kaalem Primary School
26	4-0023-123-2630209-263-2023-2024-6	Kaaleng Primary School
27	4-0023-123-2630209-263-2023-2024-16	Kachoda Primary School
28	4-0023-123-2630209-263-2023-2024-24	Kangarukia Primary School
29	4-0023-123-2630209-263-2023-2024-14	Kangipusia Primary School
30	4-0023-123-2630209-263-2023-2024-33	Kokiselei Primary School
31	4-0023-123-2630209-263-2023-2024-4	Kopotea Primary School
32	4-0023-123-2630209-263-2023-2024-12	Koyasa Primary School
33	4-0023-123-2630209-263-2023-2024-9	Loitanit Primary School
34	4-0023-123-2630209-263-2023-2024-11	Lokidongo Primary School
35	4-0023-123-2630210-263-2023-2024-3	Lokitaung Girls Secondary School

36	4-0023-123-2630209-263-2023-2024-23	Losajait Primary School
37	4-0023-123-2630209-263-2023-2024-25	Makutano Primary School
38	4-0023-123-2630209-263-2023-2024-20	Matangikorio Primary School
39	4-0023-123-2630209-263-2023-2024-1	Matangorio Primary School
40	4-0023-123-2630209-263-2023-2024-17	Nadunga Primary School
41	4-0023-123-2630209-263-2023-2024-5	Nakaororoi Primary School
42	4-0023-123-2630209-263-2023-2024-7	Nakaororoi Primary School
43	4-0023-123-2630209-263-2023-2024-26	Nakare Arengak Primary School
44	4-0023-123-2630209-263-2023-2024-13	Napak Primary School
45	4-0023-123-2630209-263-2023-2024-18	Napalakipor Primary School
46	4-0023-123-2630209-263-2023-2024-10	Napeikar Primary School
47	4-0023-123-2630209-263-2023-2024-35	Narengewoi Primary School
48	4-0023-123-2630209-263-2023-2024-21	Natete Primary School

49	4-0023-123-2630209-263-2023-2024-19	Natoo Primary School
50	4-0023-123-2630209-263-2023-2024-3	Todonyang Primany School
51	4-0023-123-2630209-263-2023-2024-27	Todonyong Primary School
<b>Secondary Schools Projects</b>		
52	4-0023-123-2630210-263-2023-2024-8	Kakuma Boys Secondary School
53	4-0023-123-2630210-263-2023-2024-6	Kataboi Girls Secondary School
54	4-0023-123-2630210-263-2023-2024-4	Milimatatu Secondary School
55	4-0023-123-2630210-263-2023-2024-1	Kibish Secondary School
<b>Security Projects</b>		
56	4-0023-123-2640507-113-2023-2024-7	Kaeris Assistant County Commissioner's Office
57	4-0023-123-2640507-113-2023-2024-3	Kaikor Assistant County Commissioner's Office
58	4-0023-123-2640507-113-2023-2024-6	Kaikor Assistant County Commissioner's Office

59	4-0023-123-2640507-113-2023-2024-10	Kataboi Assistant County Commissioner's Office
60	4-0023-123-2640507-113-2023-2024-2	Kokuro Police Post
61	4-0023-123-2640507-113-2023-2024-1	Lapur Assistant County Commissioner's Office
62	4-0023-123-2640507-113-2023-2024-8	Nadwat Chief's Office
63	4-0023-123-2640507-113-2023-2024-4	Nadwat Chief's Office
64	4-0023-123-2640507-113-2023-2024-5	Todonyang Police Post
<b>Infrastructure Development Project for JSS Schools(MOE)</b>		
65	4-0023-123-2630209-263-2023-2024-37	Kibish Primary School
66	4-0023-123-2630209-263-2023-2024-38	Nakalale Primary School
	<b>TOTAL</b>	

AGENCIES DEVELOPMENT FUND BOARD		
FINANCIAL YEAR: 2023-2024		
ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
Payment of Accommodation ~ Domestic Travel	540,000.00	New
Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
Payment of Bank service commission and charges	30,000.00	New
Payment of staff Basic Wages to 2 casuals	90,000.00	New
Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
Payment of Basic salaries to 10 staff	2,395,750.00	New
Payment of Courier and Postal Services	10,000.00	New
Payment of Daily Subsistence Allowance	72,000.00	New
Payment of Electricity charges	70,000.00	New
Purchase of General Office Supplies: papers, pencils, forms, small office equipment	430,862.00	New
Payment of gratuity to 10 staff	805,212.00	New
Payment of House allowances for 10 NG-CDFC staff	535,200.00	New
Employer contribution to Housing levy for 10 NG-CDFC staff	51,600.00	New
Payment of Leave allowances to 10 NG-CDFC staff	37,000.00	New
Payment of Maintenance Expenses - Motor Vehicles Land Cruiser GKB 536R and motorbike GKB 961X	800,000.00	New
Payment of Maintenance of Buildings and Stations - Non-Residential	100,000.00	New


Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
Payment of Motor Vehicle Insurance Land Cruiser GKB 536R and motorbike GKB 961X.	120,000.00	New
Payment of NG-CDFC allowances	936,000.00	New
Employer contribution to NSSF for 10 NG-CDFC staff	142,560.00	New
Payment of Other committee Expenses	1,364,000.00	New
Purchase of Uniforms and Clothing - Staff	50,000.00	New
Purchase of Refined Fuels and Lubricants for GK Vehicles	700,000.00	New
Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000.00	New
Payment of Supplies and Accessories for Computers and Printers	220,000.00	New
Payment of Telephone Expenses	148,000.00	New
Payment of Transport allowances to 10 NG-CDFC staff	441,600.00	New
Payment of Travel Costs: Airlines, Bus, Railway	100,000.00	New
Payment of Water and Sewerage Charges	24,000.00	New
To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
Payment of bursary to needy students in secondary schools	18,000,000.00	New
Payment of bursary to needy students in tertiary institutions	17,000,000.00	New
	<b>55,536,831.00</b>	

Payment of Internet Connections Expenses	148,000.00	New
Payment of other fuels	24,000.00	New
Payment of Publishing and Printing Services	30,000.00	New
Purchase, transportation and planting of 200 neem tree seedlings.	100,000.00	New
Payment of Accommodation - Domestic Travel	400,000.00	New
Payment of Accommodation Allowance	300,000.00	New
Payment of Advertising, Awareness and Publicity	50,000.00	New
Payment of catering Services: (receptions), Accommodation, Food and Drinks	200,000.00	New
Payment of Daily Subsistence Allowance	420,000.00	New
Purchase of General Office Supplies: papers, pencils, forms, small office equipment	100,000.00	New
Payment of Hire of Training Facilities and Equipment	300,000.00	New
Payment of Maintenance Expenses - Motor Vehicles Land Cruiser GKB 536R and	500,000.00	New
Payment of NG-CDFC allowances	1,000,000.00	New
Payment of Other committee expenses	940,269.00	New
Payment of Production and Printing of Training Materials	300,000.00	New
Payment of Publishing and Printing Services	40,628.00	New
Payment of refined fuels for GK vehicles	300,000.00	New

Remuneration of Instructors and Contract Based Training Services	150,000.00	New
Payment of Supplies and Accessories for Computers and	50,000.00	New
Payment of Telephone Expenses	120,000.00	New
Payment of Travel Costs	300,000.00	New
Construction to completion of one classroom	1,300,000.00	New
Construction to completion of one classroom	1,300,000.00	New
Construction to completion of two door boys pit latrine and a urinal with one chamber for Persons with Disabilities	400,000.00	New
Construction to completion of two classrooms	2,600,000.00	New
Construction to completion of two classrooms	2,600,000.00	New
Construction to completion of two classrooms	2,600,000.00	New
Construction to completion of two classrooms	2,600,000.00	New
Construction to completion of two classrooms	2,600,000.00	New
Construction to completion of 56 students' capacity	3,400,000.00	New
Construction to completion of two classrooms	2,600,000.00	New
Renovation to completion of three classrooms: re-roofing, plastering, painting, fixing of door and windows and glazing	1,700,000.00	New
Renovation to completion of 56 students' capacity dormitory: re-roofing, plastering, painting, fixing of door and windows	1,500,000.00	New
Construction to completion of two classrooms	2,600,000.00	New
Construction to completion of 56 students' capacity	3,400,000.00	New

Construction to completion of two classrooms	2,600,000.00	New
Construction to completion of two classrooms	2,600,000.00	New
Construction to completion of two classrooms	2,600,000.00	New
Construction to completion of two door boys pit latrine and a urinal with one chamber for Persons with Disabilities	400,000.00	New
Construction to completion of 56 students' capacity dormitory	3,400,000.00	New
Construction to completion of two door boys pit latrine and a urinal with one chamber for Persons with Disabilities	400,000.00	New
Construction to completion of classroom Kshs.1,300,000 and purchase of 50 desks at Kshs.300,000	1,600,000.00	New
Construction to completion of one classroom	1,300,000.00	New
Renovation to completion of three classrooms re-roofing, plastering, painting, fixing of door and windows and glazing	1,700,000.00	New
Construction to completion of two classrooms	2,600,000.00	New
Renovation to completion of two classrooms: re-roofing, plastering, painting, fixing of door and windows and glazing	1,500,000.00	New
Renovation to completion of two classrooms: re-roofing, plastering, painting, fixing of door and windows and glazing	2,000,000.00	New
Renovation to completion of two classrooms: re-roofing, plastering, painting, fixing of door and windows and glazing	1,200,000.00	New

Construction to completion of 56 students' capacity dormitory.	3,400,000.00	New
Construction to completion of two door boys pit latrine and a urinal with one chamber for Persons with Disabilities	400,000.00	New
Construction to completion of two classrooms	2,600,000.00	New
Renovation to completion of four classrooms: roofing, plastering, painting, fixing of door and windows	2,800,000.00	New
Construction to completion of 56 students' capacity dormitory.	3,400,000.00	New
Construction to completion of 56 students' capacity dormitory.	3,400,000.00	New
Construction to completion of two door boys pit latrine and a urinal with one chamber for Persons with Disabilities	400,000.00	New
Construction to completion of four roomed office at Kshs.3,000,000 and purchase of office furniture: one conference table at Kshs.60,000, one executive table at Kshs.40,000, 2 leather chairs at Kshs.100,000, 10	3,400,000.00	New
Construction to completion of two door boys pit latrine and a urinal with one chamber for Persons with Disabilities	400,000.00	New
Completion of 4 roomed Assistant County Commissioner's Office : Plastering, painting, fixing of	800,000.00	New

Completion of 4 roomed Assistant County Commissioner's Office: Plastering, painting, fixing of	800,000.00	New
Renovation to completion of 5 police houses: plastering, flooring, painting, fixing of doors and windows and glazing.	2,500,000.00	New
Construction to completion of two door boys pit latrine and a urinal with one chamber for Persons with Disabilities	400,000.00	New
Construction to completion of 4 roomed chief's office and a 100-capacity hall.	4,000,000.00	New
Construction to completion of two door boys pit latrine and a urinal with one chamber for Persons with Disabilities	400,000.00	New
Renovation to completion of 5 police houses: plastering, flooring, painting, fixing of doors and windows and glazing.	2,500,000.00	New
Construction to completion of one classroom at Kshs.1,300,000 and equipping with 35 lockers and chairs at Kshs.345,167	1,645,167.00	New
Construction to completion of one classroom at Kshs.1,300,000 and equipping with 35 lockers and chairs at Kshs.345,166	1,645,166.00	New
	<b>95,763,230.00</b>	
	<b>151,300,061.00</b>	

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